CERTIFICATE

To the Clerk of Phillips, State of Kansas We, the undersigned, officers of

City of Glade

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021	Adams d D. d. st	ed to the second se
			2021	Adopted Budget	7
			1	Amount of 2020 Ad	County
Table of Contents:		Page	Budget Authority	Valorem Tax	Clerk's
Computation to Determine Limit for	2021	No.	for Expenditures		Use Only
Allocation of MVT, RVT, and 16/		2			
Schedule of Transfers	20101 ven Tax	3			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Statement of Lease-Furchases		- 0			
Fund	K.S.A.				
General	12-101a	7	89,338	18.050	50.822
Special Highway	1 12 1014	8	25,919	18,039	28.822
Water		8	68,704		
Solid Waste		9	14,953		
Non-Budgeted Funds		10	11,755		
Totals		XXXXXX	198,914	18,059	50.822
Budget Summary	T	11	170,711	10,037	County Clerk's Use Or
Neighborhood Revitalization					366 720
	1				Nov 1, 2020 Total
Tax Lid Limit (from Computatio	n Tab)			18,059	Assessed Valuation
Does the City Need to Hold an El				NO	
				110	
Assisted by:					
Mapes & Miller LLP	_	2	m		
		Duck	(herten)		
Address:	-	0	1000	***************************************	
PO Box 266	-	Vella	not Milas		
Phillipsburg, KS 67661	-		1 - 1		
Email:	_		11:		
	-	1	100/11		
		100	WBV		
	*ducospecial		· / /	1	
Date Attested: 8-4	2020	146	John B	3	
11 0	01				
Shoreuftens	Shrell	-			
County Clerk	Gc Gc	overning Bo	ody		
10-19-20		-	c m		

Turda McDeele See Summary of Significant Assumptions. No assurance is provided.

17,061

City of Glade

2021 Computation to Determine Limit for 2021

1. Total tax levy amount in 2020 budget	A	amount of Levy
2. Library levy in 2020 budget	+ \$	17,061
Other tax entity levy in 2020 budget	- \$	
3. Net tax levy	- \$	A DESCRIPTION OF THE PROPERTY
		What is in

	20	21 Budget Percentage Adjustmen	ts		
4.	New improvements, remodeling and renovations f	or 2020 : +	9,209		
5.	Increase in personal property for 2020 : 5a. Personal property 2020 5b. Personal property 2019 5c. Increase in personal property (5a minus 5b)	+ 731 - 851	0		
6.	Valuation of annexed territory for 2020 : 6a. Real estate 6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0 + 0 + 0	(Use Only if > 0)		
7.	Valuation of property that has changed in use durin	ag 2020 : +	4,624		
8.	Expiration of property tax abatements	+	0		
9.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+			
10.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 &	. 9)	13,833		
11.	Total estimated valuation July 1, 2020	355,338			
12.	Percentage adjustment factor - Line 10 / (Line 11 -	Line 10))	0.0405		
13.	Percentage adjustment increase (12 times 3)		+	\$	691
14.	Consumer Price Index for all urban consumers for ca	alendar year 2019 (5 year average)		1	.80%
15.	Consumer Price Index adjustment (Line 3 times Line	e 14)		\$	307
16.	Total Percentage Adjustments			\$	998

See Summary of Significant Assumptions. No assurance is provided.

2021 Revenue Adjustments

17	Property tax revenues for debt service in 2021 budget:	+
	Property tax revenues for debt service in 2020 budget:	Par I
	Increase property tax revenues spent on debt service	0
18.	Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)	+
	Property tax revenues spent for public building commission and lease payments in the 2018 budget: Increase property tax revenues spent on public building commission and lease payments	- 0
19.	Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)	+
20.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:	+
21.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:	+
22.	Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:	+
23.	Law enforcement expenses - 2021 budget: Law enforcement expenses - 2020 budget: CPI adjustment Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)	+0
24.	Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget: CPI adjustment Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)	+0
25.	Emergency medical expenses - 2021 budget: + Emergency medical expenses - 2020 budget: +	
	CPI adjustment Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)	+0
26.	Total Revenue Adjustments	0

307

Yes

Levies on Behalf of Another Political or Governmental Subdivision

27.	Library levy - 2021 budget:		
	Other tax entity levy - 2021 budget:	+	
	Other tax entity levy - 2021 budget:	+	
		508/2	No.
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	
		+	
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	-1
20	Total Comment LT		
,0.	Total Computed Tax Levy		18,059
	Other Tests - Property Tax Decline		
	Outer resis - Property Tax Decime		
	Note - In order to use the test, there must be a decline in tax revenues in at least one of the year	rs listed below.	
	2017 Tax Levy (Less Levy for other Governmental Units)		
	2018 Tax Levy (Less Levy for other Governmental Units)		None
	2019 Tax Levy (Less Levy for other Governmental Units)		None
	2020 Tax Levy (Less Levy for other Governmental Units)		None
	Average Tax Levy (last three years) #DIV/0		
	CDI Adjustment of 0.018		
	Average Toy Lore Adirect Lb. CDI		
	#DIV/0	!	
	2021 Total Tax Levy (Less Levy for Other Governmental Units)		
	Exemption from Election Requirement #DIV/0	!	
	· ·		
	Other Tests - Lost Valuation Test		
	Site 1933 Post Valuation 1981		
	Assessed Valuation Loss		
	2021 Tax Levy (Less Levy for other Governmental Units)		
	2020 Tax Levy (Less Levy for other Governmental Units)		
	Change in Levy	0	
		V	
	CPI Adjustment		107
	2021 Mill Rate (Less Mills for other Governmental Units)		307

Loss of Assessed Valuation Multiplied by 2021 Mill Rate Total Adjustment for Loss of Assessed Valuation

Exemption from Election Requirment

City of Glade

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatic	Allocation for Proposed Year 2021	/ear 2021	
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	17.061	2,875	29	377	0	3
TOTAL	17.061	2,875	67	377	c	,
County Treas Motor Vehicle Estimate	cle Estimate	2,875				C
County Treas Recreational Vehicle Estimate	ıl Vehicle Estimate	ı	29			
County Treas 16/20M Vehicle Estimate	hicle Estimate			377		
unty Treas Commercial	County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate	Fax Estimate			r,		r
					E .	0
Motor Vehicle Factor	1	0.16851				
_	Recreational Vehicle Factor)r	0.00393			
		16/20 Vehicle Factor	ctor	0.02210		
		Ö	Commercial Vehicle Factor	icle Factor	0.00000	
				Watercraft Factor		0.00018
	See Summary of Significant Assumptions. No assurance is provided.	ificant Assumptic	ons. No assurar	ice is provided.		

City of Glade

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Sales Tax	General		2,500	2,500	12-197
	Totals	0	2,500	2,500	TO THE SHOWS A STATE OF THE STA
	Adjustments*		2500	2500	
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

City of Glade

STATEMENT OF INDEBTEDNESS

Amount Due	Principal	3.983			3,983			0					0	3,983
Amo 20	Interest	6,414			6,414			0					0	6,414
Amount Due 2020	Principal	3,858			3,858			0					0	3,858
Ато. 20	Interest	6.539			6,539			0						6,539
Date Due	Principal	3/26												
Date	Interest	3/26												
Beginning Amt Outstanding	Jan 1,2020	201,204		201 204	1076107			0				0	201 204	1016101
Amount	Issned	228,000												
Interest Rate	0%	3.25												
Date of	Netti cilicili	6/1/2050												
Date of	neer	3/1/2010												
Type of Debt	General Obligation:	Water Loan		Total G.O. Bonds	Revenue Bonds:		Total Revenue Bonds	Other:			Total Other	Total Other	I otal Indebtedness	

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Payments Due	1707						
Payments Due	2020						0
Principal Balance As Beginning of							0
Total Amount Financed (Beginning Principal)							Totals
Interest Rate %							
Term of Contract (Months)							
Contract							
ltems Purchased	NONE						

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	79,105	75,096	
Receipts:		73,070	36,62
Ad Valorem Tax	15,960	17.061	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	262	400	50
Motor Vehicle Tax	2,941	2,031	2,87
Recreational Vehicle Tax	188	47	6
16/20M Vehicle Tax	463	440	37
Commercial Vehicle Tax			31
Watercraft Tax	3	3	
Gross Earning (Intangible) Tax			
LAVTR			(
City and County Revenue Sharing			
Franchise Tax	3,309	3,800	3,800
Rent Income	1,700	1,800	1,800
Transfer from Sales Tax		2,500	2,500
In Lieu of Tax (IRB)			
Interest on Idle Funds	631	650	20/
Neighborhood Revitalization Rebate	031	030	700
Miscellaneous	1,312	1,500	(
Does miscellaneous exceed 10% of Total Rec	1,312	1,300	
Total Receipts	26,769	30,232	12 (22
Resources Available:	105,874	105,328	12,622 71,445
Expenditures:	100,074	100,526	/1,445
Wages	6,525	6,800	7,000
Taxes	3,292	4,300	4,500
Utilities	6,344	12,000	13,000
Insurance	3,849	5,000	5,000
Bonds	455	1,000	1,000
Publication	227	1,000	1,000
Supplies		4,205	35,238
Reimbursements	254	1,000	1,000
Dues	597	600	1,000
Deposit Returns		100	100
Contract Labor	9,097	10,000	20,000
C-1 5 1,000 1			
Cash Forward (2021 column)			
Miscellaneous	138	500	500
Does miscellaneous exceed 10% of Total Exp	20.550		
Total Expenditures	30,778	46,505	89,338
Unencumbered Cash Balance Dec 31 2019/2020/2021 Budget Authority Amount:	75,096		XXXXXXXXXXXXXXX
2017/2020/2021 Budget Authority Amount:	88,026	89,064	89,338
		ppropriated Balance	
	rotai Expenditure	e/Non-Appr Balance	89,338
D	linguost Corres Date	Tax Required	17,893
De	linquent Comp Rate:	0.9%	166
	Amount of 20	20 Ad Valorem Tax	18,059

FUND PAGE FOR FUNDS WITH NO TAX $\underline{\text{LEVY}}$

Adopted Budget Special Highway	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	27,036	26,779	
Receipts:	27,030	20,779	23,979
State of Kansas Gas Tax	2,341	2,200	1040
County Transfers Gas	2,011	2,200	1,940
		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,341	2 200	
Resources Available:	29,377	2,200	1,940
Expenditures:	27,377	28,979	25,919
Capital Outlay		1,000	10.070
Supplies		1,600	19,072
Contract Labor	2,598	2,400	3,000 3,847
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,598	5,000	3,010
Jnencumbered Cash Balance Dec 31	26,779	23,979	25,919
2019/2020/2021 Budget Authority Amount:	22,436	26,726	25,919

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	71,559	80,004	51,604
Receipts:		20000	31,00
Sales	14,174	15,000	17,000
			11,000
Interest on Idle Funds	119	100	100
Miscellaneous		100	100
Does miscellaneous exceed 10% of Total Receip			
Total Receipts	14,293	15,100	17,100
Resources Available:	85,852	95,104	68,704
Expenditures:		21,101	00,704
Taxes	107	2,000	2,000
Utilities	1,757	4,000	4,000
Education Classes	185	1,000	1,000
Postage	140	1,000	1,000
Supplies	194	30,000	52,504
Reimbursements	196	500	1,000
Dues	59	500	1,000
Lab Fees	955	1,200	1,200
Deposit Returns		300	1,000
Contract Labor	1,955	3.000	4,000
Cash Forward (2021 column)	.,	2,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expen			
Total Expenditures	5,848	43,500	68,704
Jnencumbered Cash Balance Dec 31	80,004	51,604	08,704
019/2020/2021 Budget Authority Amount:	56,500	61,259	68,704

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget
Unencumbered Cash Balance Jan 1	9,207		Year for 2021
Receipts:	7.207	8,953	4,953
Sales	7,549	9,000	10,000
Interest on Idle Funds	129		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,678	9,000	10.000
Resources Available:	16,885	17,953	10,000
Expenditures:	1 5,000	17,233	14,953
Landfill	7,932	13,000	11070
Refund	7,732	13,000	14,953
Pach Farmard (2021)			
Cash Forward (2021 column) Miscellaneous			
Does miscellaneous exceed 10% of Total Exp	5201161166		
otal Expenditures	7,932	13,000	14,953
Unencumbered Cash Balance Dec 31	8,953	4,953	0
019/2020/2021 Budget Authority Amount:	13,223	14,984	14,953

Adopted Budget	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget
Unencumbered Cash Balance Jan 1	0	0 O	Year for 2021
Receipts:		0	
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	
Resources Available:	0	0	
Expenditures:		0	
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	
Jnencumbered Cash Balance Dec 31	0	0	0
019/2020/2021 Budget Authority Amount:	0	0	0

2021

Non-Budgeted Funds

NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

0	200										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund M.			
Recreation		Sales Tax		Water Well		RO Maintenance	٥	Crants/Denoti			
Unencumbered		Unencumbered		Unencumbered		Thansanahana		Grants/Dollatio	SIIIS		r
Cash Balance Jan 1	1.028	Cash Balance Ian 1	377 05	9		Circumpered		Unencumpered		Total	
Receipts			07-17	Cash Dalance Jan 1	21,101	Cash Balance Jan 1	48,227	Cash Balance Jan 1	32,756	162,388	т-
		Keceipts		Receipts.		Receipts:		Receints			7
Rent	100	Sales Tax	24,398	Interest	401	Interest	022	Coding of the co			
Miscellaneous	19	Compensating Use	1,441			Salae	000	Interest	762		
		Other	212			camo	3,799				
		Interest	635								
Total Receipts	611	Total Receipts	29,686	Total Receipts	401	Total Reserve					
Resources Available.	1,147	Resources Available	690 88			oral veccipies	4.55/	l otal Receipts	762	35,325	
T. Company			204,000	Nesources Available	21,502	Resources Available:	52,584	Resources Available	33.518	197 713	
cypenditures		Expenditures		Expenditures		Expenditures.		Expenditures			_
Supplies		Loan Principal	3.736			Contraot Labor					
Utilities	145	Loan Interest	1999			Collidat Labor	155				
		- 0				Ketund					
		Supplies				Supplies	478				
		Taxes	202			Miscellaneous					
		Other									
Total Expenditures	145	Total Expenditures	10,599	Total Expenditures	0	Total Expenditures	633	Total Expenditures	c		
Cash Balance Dec 31	1,002	Cash Balance Dec 31	78,363	Cash Balance Dec 31	21,502	Cash Balance Dec 31	1				
]	7			Lash Balance Dec 31	33,518	186,336	*
									-		

** Note: These two block figures should agree.

See Summary of Significant Assumptions. No assurance is provided.

NOTICE OF BUDGET HEARING

The governing body of

City of Glade

will meet on August 4, 2020 at 7:10 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2019	Current Year Estin	nate for 2020	Propos	ed Budget for 2021	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	30,778	49.950	46,505	50.227	89,338		
Special Highway	2,598		5,000	30.221		18,059	50.822
Water	5,848		43,500		25,919		
Solid Waste	7,932		13,000		68,704 14,953		
Non-Budgeted Funds	11,377						
Totals	58,533	49.950	108,005	50.227	100.014		
Less: Transfers	0		0	30.227	198,914	18,059	50.822
Net Expenditure	58,533	1	108,005		0		
Total Tax Levied	16,803	1 -	17,061		198,914		
Assessed Valuation	336,390		339,680		355,338		
Outstanding Indebtedness,							
January 1, G.O. Bonds	2018	\$10.99 \$10.99	2019		2020		
Revenue Bonds	208,558		204,940	Γ	201,204		
Other	0	Γ	0		0		
201.000	0		0		0		
Lease Purchase Principal	0		0		0		
*Total *Tax rates are expressed in mi	208,558		204,940	<u> </u>	201,204		

Sheary Pumphrey

City Official Title: City Clerk

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General			0
			0
			0
			0
			0
			0
rot i			0
TOTAL	0	0.000	0

2020 July 1 Valuation:	355,338
Valuation Factor:	355.338
Neighborhood Revitalization Subj to Rebate:	0
Neighborhood Revitalization factor:	

^{**}This information comes from the 2021 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

City of Glade

Summary of Significant Assumptions Year Ending December 31, 2021

Note A: NATURE OF THE PROJECTION

This financial projection presents, to the best of Management's knowledge and belief, the City's results of operations and significant changes in financial position for the projection period if the hypothetical assumptions occur. Accordingly, the projection reflects Management's judgment as of July 13, 2020, the date of this projection, of the expected conditions if the hypothetical assumptions occur. There will usually be differences between projected and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. This summary of assumptions is not all-inclusive and the budget is based on circumstances and conditions existing at the time it was prepared.

Note B: SUMMARY OF SIGNIFICANT ASSUMPTIONS

Receipts -

- a. Budgeted property tax revenues for 2021 are based on estimates provided by the County Treasurer, and the property evaluation provided by the County Clerk.
- b. Water sales and solid waste charges budgeted for 2021 were increased based on increases or potential increases to rates.
- c. Other 2021 budgeted receipts are deemed to be similar to prior years with increases anticipated.

Expenditures -

- a. Budgeted expenditures for personal services in 2021 were increased due to expected annual pay rate increases and increased costs of employee benefits.
- b. Budgeted payments for debt are based on the amortization schedules for each bond.
- c. Other 2021 budgeted expenditures are deemed to be similar to prior years with increases anticipated.
- d. No major projects are anticipated for 2021 at this time.
- e. There will not be any catastrophic events or circumstances beyond the City's control that would affect the above assumptions.



PROOF OF PUBLICATION

State of Kansas - Phillips County

Ronald K. Lower of lawful age, being duly sworn upon oath, states that he is the Publisher of

The Advocate of Phillips County

That said newspaper has been published weekly at least fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said newspaper was entered as second class (periodical) mail matter at the post office of its publication;

That said newspaper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Phillips County, Kansas, and is

Not a trade, religious, or fraternal publication, and has been published in Phillips County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 36 day of
Publication Fee \$_63.75 Affidavit, Notary Fees \$ Additional Copies@\$
Total Publication Fee \$ 63.75
Signed Witness my hand this 30 day of July , 2020.
Subscribed and sworn to before me
this 30 day of July , 2020.
Notary Public
My Commission Expires GAYLA McCREERY NOTARY PUBLIC STATE OF KANSAS My App. Exp.

PUBLIC NOTICE

(First published in The Advocate of Phillips County, Thursday, July 23, 2020) It

will meet on August 4, 2020 at 7:10 P.M. at City Hall for the purpose of hearing and

will meet on August 4. 2020 at 1/10 r. vi. at City fram for the purpose of nearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Proposed bilager	answering objection Detailed budge 2021 Expenditures and A Estimate	et on August 4, 20 s of taxpayers rela t information is av mount or Current d Tax Rate is subi	Lity of Clar 220 at 7:10 P.M. at Cir- ling to the proposed us ailable at City Clerk's BUDGET SUMM Year resumate for 202	Le y Hall for the pur ie of all funds and Office and will be ARY U AU VAUOTETHER	pose of hearing and d the amount of ad valo e available at this heari	orem tax. ng.	
FUND		ual for 2019 Actual	Current Year Esti	ng on the final ass	sessed valuation.	um umus oi ine 202	I Duaget.
General Special Highway Water	Expenditures 30,778	Tax Rate*	Expenditures	Actual	Propo Budget Authority	sed Budget for 202	
Solid Waste	2,598 5,848 7,932	12.930	46,505 5,000	Tax Rate*	for Expenditures 89,338	Amount of 2020 Ad Valorem Tax	Estimate
Non-Budgeted Funds Totals	11,377		43,500 13.000		25,919 68,704	18,059	Tax Rate*
Less: Transfers Net Expenditure	58,533	49.950	In Indian	$= \pm$	14,953	\rightarrow	
Total Tax Levied Assessed Valuation	58,533 16,803	E	108,005 0 108,005	50.227	198,914	18,059	
Outstanding Indebtedness, January 1,	336,390	E	17,061 339,680	XXX	198,914	18,059	50.822
G.O. Bonds Revenue Bond	2018				355,338		

Outstanding Inc	
Justanding In	dehtada
Januar	-concuness.

andaly I.	7294.34.47
G.O. Bonds	2010
Revenue Bonds	2018
Other	208,558
Lease Purchase Princ	0
Total	cipal 0
*Tax rates are expre	SSed in 208,558
	osed in mills

_	2019	
1	204,940	7
-	0	\dashv
-	0	\dashv
-	0	\dashv
	204,940	\dashv

	2020	
-	201,204	
1	0	\dashv
-	0	\neg
1	0	\neg
	201,204	\dashv

Sheary Pumphrey

City Official Title: City Clerk